

NELSON HILL BUDGET - 2014 (Revised 2-27-14)

INCOME

2014 Budget

116 Lots x \$100	11,600.00
2014 Projected Pro-rated Home Sales	<u>2,000.00</u>
Total Income	13,600.00

ANNUAL EXPENSES

Ad Valorem Taxes:	3,500.00
0071/006B	
0071/006E	
0071/006F	
0071/006G	
0071/006H	
0071/006J	
0071/006K	
0071/006M	
0071/006N	
0071-006P	
0071/006Q	
0071/006R	
 Lowndes County Utilities	 1,800.00
(\$150.00 x 12)	
Secretary of State	50.00
Landscape	15,000.00
(\$1,250.00 x 12)	
Accounting Fees	350.00
Insurance	<u>750.00</u>
 Total Expenses	 21,450.00

Net Income **(7,850.00)**

70 pd
+4